

Department of Ecology Operating Budget Request for the 2007-2009 Biennium				
	Governor Gregoire 12/19/2006			
\$ in thousands - Annual Average FTE's	FTE	GF-S	Other	Total
Carry Forward Level	1,519.7	82,861	323,141	406,002
Maintenance Level Changes				
1. Miscellaneous ML Changes	(1.0)	2,983	(4,483)	(1,500)
2. Wetland Mitigation - Clark County		110		110
Total Maintenance Level	1,518.7	85,954	318,658	404,612
Policy Changes				
Reducing Health Risk from Toxic Chemicals				
3. Safer Chemical Alternatives *	1.0		400	400
4. Public Participation Grants *	1.0		1,780	1,780
5. Hanford Tank Waste Strategy			492	492
6. Hanford Damage Assessment Lawsuit			328	328
7. Litter Prevention			2,750	2,750
8. Organic Waste to Resources	1.6		1,349	1,349
9. Biosolids Permit Processing			422	422
10. Pesticide Container Recycling			260	260
11. Underground Storage Tank Reauthorization	3.4		679	679
12. Consolidate Oil Spill Program *	2.0		410	410
Water for Local Communities and Healthy Watersheds				
13. Implementing Local Watershed Plans	3.0	2,000		2,000
14. Reclaimed Water Rule-Making *	1.0		246	246
15. Setting & Achieving Instream Flows	2.0		630	630
16. Construction Stormwater Permits	4.0		751	751
17. Implementing Water Cleanup Plans	5.0		1,622	1,622
18. Protect Spokane Area Water Rights	2.0		595	595
19. Wastewater Permit Enhancements	3.0		795	795
20. Wastewater Treatment Loan Processing				
21. Well Construction & License System	1.0		650	650
22. Hydropower Licensing & Gauging	2.2		1,257	1,257
23. Water Right Database Enhancements	2.0		300	300
24. Chamokane Basin Study	0.2	417		417
Puget Sound Restoration and Protection				
25. Urban Waters Cleanup and Protection *	8.0		2,570	2,570
26. Water Quality Monitoring Consortium	1.0		800	800
27. Puget Sound Pollutants Modeling	3.0		446	446
28. Puget Sound Federal Funds			4,000	4,000
29. Achieving Environmental Compliance		2,000		2,000
30. Puget Sound Local Source Control	1.0		2,026	2,026
31. Local Government Stormwater Grants *	1.0		9,000	9,000
Effective Environmental Mitigation				
32. Environmental Mitigation that Works *	10.0	1,927		1,927
Climate Change and Air Quality				
33. Meeting Federal Air Requirements		650	(650)	0
34. Regional Haze Reduction Program	3.5	512	200	712
Technical & Miscellaneous				
35. Cleanup Priority Act Defense		492	(492)	0
36. Ocean Policy Workgroup	1.0	200		200
37. Grants, Contracts & Loans Mgmt System		516	2,230	2,746
38. Compensation, Insurance & Benefit Changes		5,301	12,821	18,122
Total Policy Changes	62.9	14,015	48,667	62,682
Total Proposed Operating Budget	1,581.6	99,969	367,325	467,294

* These items include both a Puget Sound specific and state-wide funding component. Several other proposals while not specific to Puget Sound will also provide benefits to this region.